



GOVERNMENT OF KERALA

Abstract

Labour & Skills Department - Insurance Medical Services - Plan Fund 2020-21
- Administrative Sanction accorded - Orders issued.

LABOUR & SKILLS (F) DEPARTMENT

G.O.(Rt)No.554/2020/LBR Dated, Thiruvananthapuram, 27/05/2020

Read: 1) G.O (P) No.8/2019/Fin, dated:05.02.2019.

2) Letter No.F1-16061/2019/DIMS dated:08.05.2020 from the Director of Insurance Medical Services, Thiruvananthapuram.

3) Minutes of the Departmental Working Group meeting held on 11.05.2020.

ORDER

The Director of Insurance Medical Services as per the letter read as 2nd paper above has submitted a proposal for according Administrative Sanction for the schemes included in the Annual Plan 2020-21 of the Insurance Medical Services Department. The total Plan Outlay is Rs.2,15,00,000/- under the head of account 2210-01-102-95(PV). The Departmental Working Group meeting held on 11.05.2020 approved following schemes/projects for an amount of Rs.1,02,87,000/- (One Crore Two Lakhs Eighty Seven Thousand only).

2) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the following schemes/projects for an amount of Rs.1,02,87,000/- (One Crore Two Lakhs Eighty Seven Thousand only).

1.Modernization of ESI Hospitals and Dispensaries

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|-------------------------------------|--|
| Aims and Objectives | To upgrade and modernize the ESI Institutions to provide better treatment facilities to the ESI beneficiaries under ESI Scheme |
| Total Project cost | 93,01,000/- |
| proposed duration of implementation | 2020-21 |
| Funding pattern | State Annual Plan 2020-21 |
| Head of Account | 2210-01-102-95-19-PV |

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|------------------------------------|--|
| Name of the Implementing Agency | Director of Insurance Medical Services |
| Implementation/Mode of procurement | Through the RC of Kerala Medical Services Corporation Limited (KMSCL) under Health & Family Welfare Department, Government of Kerala |

Detailed breakup and Estimates

| Sl.No. | Name of Component | Quantity | Estimated unit cost | Total Project Cost |
|--------|--------------------------------------|----------|---------------------|--------------------|
| 1 | Anaesthesia Workstation | 1 | 24,75,000/- | 24,75,000/- |
| 2 | X-Ray machine 50 KW | 1 | 17,50,000/- | 17,50,000/- |
| 3 | Defibrillator with cardiac Monitor | 1 | 2,50,000/- | 2,50,000/- |
| 4 | Operation Theatre Light | 1 | 6,65,840/- | 6,65,840/- |
| 5 | Nasal Endoscope with Accessories | 1 | 10,00,000/- | 10,00,000/- |
| 6 | Dental Chair Full Unit | 2 | 3,00,000/- | 6,00,000/- |
| 7 | Dental X-ray Unit | 1 | 4,60,160/- | 4,60,160/- |
| 8 | Haemetology Analyser-3 Part | 1 | 5,00,000/- | 5,00,000/- |
| 9 | Refrigerator (major Dispensaries) | 50 | 32,000/- | 16,00,000/- |

2.Upkeeping of ESI Hospital Premises and Vegetable Cultivation

| | |
|-------------------------------------|---|
| Aims and Objectives | In order to maintain good working environment and ambience in the Hospitals, it is essential to upkeep the hospital premises. This space can be utilized for agricultural purposes, vegetable cultivation. |
| Total Project cost | 4,86,000/- |
| proposed duration of implementation | 2020-21 |
| Funding pattern | State Annual Plan 2020-21 |
| Head of Account | 2210-01-102-95-34-PV |
| Name of the Implementing Agency | Director of Insurance Medical Services |

| | |
|------------------------------------|---------------------------------|
| Implementation/Mode of procurement | Through concerned ESI Hospitals |
|------------------------------------|---------------------------------|

3.Solid Waste Management

| | |
|-------------------------------------|---|
| Aims and Objectives | Solid Waste Management - Installation of bio gas plant in ESI Hospitals |
| Total Project cost | 5,00,000/- |
| proposed duration of implementation | 2020-21 |
| Funding pattern | State Annual Plan 2020-21 |
| Head of Account | 2210-01-102-95-34-PV |
| Name of the Implementing Agency | Director of Insurance Medical Services |
| Implementation/Mode of procurement | Through Government approved agencies |

(By order of the Governor)

SATYAJEET RAJAN**ADDITIONAL CHIEF SECRETARY**

The Director, Insurance Medical Services Department, Thiruvananthapuram.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.

Managing Director, Kerala Medical Services Corporation Limited,
Thiruvananthapuram.

The Regional Director, ESIC, Panchdeep Bhavan, North Swaraj Round, Thrissur.

The Principal Accountant General (A&E) (Audit), Thiruvananthapuram.

Finance Department.

Labour & Skills (J) Department (vide Letter No.LBRD-J2/73/2020-LBR
dated:13.05.2020).Information & Public Relations (Web & New Media) Department (for
publishing in the official website).

Stock File/Office Copy.

Forwarded /By order

Signature Not Verified

Digitally signed by: ADISH KUMAR A

Date: 2020.05.28 10:54:01 IST

Reason: Approved

Section Officer

Copy to: PS to Hon'Minister (Labour & Excise)

Endt. on FI-16061/2019/DIMS Dtd. 10.06.2020

Copy of the Government Order is communicated to F4 Section for favour of necessary action.


for Director of Insurance Medical Services

Copy to:-

1. B2 Section
- ✓ 2. IT Section
3. CA to DIMS/Senior AO/Finance Officer
4. File/Stock File